

Club No: 57536 RI District: 3292 Chartered on: 06 March 2002

CLUB ASSEMBLY - 05 June 08, 2024

Club Administration



PP Rtn. Arun Rtn. Dhital Sapa Chair Pyak Merr

Rtn. PP Rtn. Sanjaya Sapana Ghiriya Agrawal Pyakuryal ^{Member} Member

Rtn. Shobha Khanal Kapali, Member

Rtn. Col. Bishnu B. G.C. (Retd.) Member



- Make club meetings interesting and effective
- Establish good external relationship beyond club
- Enhance Rotary Knowledge among members
- Encourage Members for their gracious and regular presence in the meeting

PARTICULARS	GOAL	ACHIEVE MENT	WILL ACHIEVE
Regular Weekly Meetings	46	47	50
Attendance	60 %	55.16%	55.16%
Board Meetings	10	8	10
Club Assemblies	6	5	6
Club Admin Meetings	4	4	4
In-house Speaker Series	12	15	16
External Speaker Series	12	14	14

PARTICULARS	GOAL	ACHIEVE MENT	WILL ACHIEVE
Birthday Celebration		WEEKLY	
Wedding Anniversary Celebration		WEEKLY	
Classification Talk	4	4	4
President / Board Members Installation Program	1	1	1
New Members Installation Program	2	3	3
Welcome Fellowship Program	1	1	1
Family Outing Program	1	0	1
Valentine Day Celebration Program	1	1	1

PARTICULARS	GOAL	ACHIEVE MENT	WILL ACHIEVE
DG Visit / Chartered Day Celebration	1	1	1
Family Teez Celebration Program	1	0	0
Bahal to Bahal Heritage Walk Program	1	1	1
Participation in DG Installation Program Butwal (No. of Participants)	10	12	12
RCBB Malaysia Friendship Visit (No. of Participants)	10	11	11
Rotary Day Celebration (No. of Participation)	10	10	10

PARTICULARS	GOAL	ACHIEVE MENT	WILL ACHIEVE
District Conference – Butwal – (No. of Participants)	15	21	21
RI Convention (Singapore) (No. of Participants)	5	2	2
Grant Management Seminar (No. of Participants)	5	5	5
PET (No. of Participants)	5	5	5
Rotary Club Visits by President / Secretary (No. of Rotary Clubs)	12	18	18

Other RWM activities

- Celebrating Birthday and Marriage Anniversary of the Members and Their Spouse by offering them Green Plants and Blessings.
- Praying for speedy recovery of members and their families' health problems
- Attending wedding and other religious ceremonies of the members

Other RWM activities

- Sharing griefs, condolences, togetherness in an unusual circumstances of loss of life in members family.
- Club's Website being regularly updated

FINANCE & ADMINISTRATION

PARTICULARS	GOAL	ACHIEVEMENT
Budget	ANNUAL	NPR 2.36 million – prepared & approved
Monthly Financial Progress Report	Annual	Regularly Updated
Audit Report	Annual	Completed
Club's Fiduciary Compliance	Regularly Compliance	Complied

Membership











Rtn. Anuradh a Agrawal, Chair Rtn. Sushil Mittal, Membe r PP Madhu sudan Achary a, Membe Rtn. Col. Sashi Bikram Singh (Retd.) Member PP Rtn. Kumud Tripathy Member

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Membership – Fundamentals

- Quality members matters most for RC Thamel than the quantity
- Rota Year 2023/24 recorded 5 new members and 1 member dropped out.
- Inviting female and young members is the priority of the RC Thamel
- Retention of the member is superb during the last five years

Membership- Goals and Achievement

PARTICULARS	GOAL	ACHIE VEME NT	WILL ACHIEV E
Total Member - June 2023	38		
New Member	4	5	
Female Member	5	5	
Member Dropped Out	0	1	
Total Member	42		

Public Relations / Image











Rtn. Sarojini Sercha n, Chair

PE Rtn. Suresh Man Shrestha, Member Rtn. Prabha Pandey Member PEN Rtn. Ananda Siddhi Bajrachary a, Member

Rtn. Abhinaya Sumsher Jung Bahadur Rana, Member

Public Relations - Goals

- Publicize club activities and projects to media and the community
- Disseminate information about Club's website,
- Celebrate important events of Rotary to enhance public image and visibility, Rotary Festival etc.
- Making awareness of Rotary and it's activities in the community

Public Relations Goals

- Emphasize Rotary's key messages while speaking in public
- Coordinate with the club membership committee to support in membership drive
- Sponsoring special Rotary events, Speaker Series talk program on various subjects
- Enhance Rotary image in public / community through implementation

Major Events Carried Out to Enhance Public Image

- Heritage Walk Program from Bahal to Bahal in Kathmandu (about 300 participated) – (28 September 2023)
- Women empowerment through the formation of a cooperative supported by RC Thamel with seed money for agrodevelopment (NPR 300,000.00) – in Ghumarchowk, Kahtmandu – (Rota Year 2007-08) – Now Reached NPR 2,800,000.00 Deposits.
- Climate protection / greeneries promotion through tree plantation in Dhapakhel, Lalitpur, and Gokarna (RC Thamel co-support)

Major Events Carried Out to Enhance Public Image

- RC Thamel support to distribute warm clothes / blanket / mattress to the low-income families in Dhanusha District under the Nyano Project implemented jointly by Thames College Rotaract Club and Annapurna Interact Club.
- Diabetes reversal talk program organized in Kohiti Bahal, Kathmandu – with Dr. Mrityunjaya Shrestha – (11 August 2023)
- Support (NPR 800,000.00) for vehicle purchase for Sri Sachet Upabhokta Sahakari Sanstha Ltd., Devichaur "Sostha Swastha and economic upliftment" program

Major Events Carried Out to Enhance Public Image

- Continuous support to feed hungers in Mahalaxmi Than area in Lalitpur – organized by Ms Geeta Shrestha – under the food for hunger program
- Support to "Bhagawat Sanyas Ashram Swargadwari Dham in Pasupatinath Area" to feed sadhus, sanyasis, Gurukul students etc., during the Shivaratri festival – NPR 36,000.00 – (February 2024)
- Street cleaning program during the Gaijatra Festival in Ashan area – (31 August 2023)
- Support to earthquake victims affected by Jajarkot earthquake –NPR 150,000.00 -(November 2023) -

Major Events Carried Out to Enhance Public Image

- Support to Community in Nawalparasi District for Banana Fiber Project (NPR 200,000.00).
- Supporting Community through Dental Camp and Eye Camp Program in Core Kathmandu City area.
- Supporting community in Devichaur, Dhapakhel and Ghumar Chowk through Tunnel Farming.
- Image building in education institution through education materials distribution / scholarship distribution (5 schools)

The Rotary Foundation











Rtn. Bijaya Man Serchan, Chair PP Rtn. Mukund Das Shrestha Member PP Rtn. CP Rajbhan dari Member PP Rtn. PradeepRtn. N. Rayamajhi Wan Member Ghal

Wangel Ghale Member

The Rotary Foundation

- RC Thamel has the goal of becoming 100% PHF Members Club by Rotary Year 2023/24
- Till now, 39 members have become PHF Members

- 3	• 3 New Members are also targeted to become		
1 F	HF Members Major Donor	1	
2	PHS Members	4	
3	MPHF Members	9	
4	PHF Members	39	

Rotary Foundation

PARTICULARS	GOAL	ACHIEVEMENT
RI Semi Annual Dues	NPR 200,000.00	NPR 191,653.00 Paid
RI Annual Dues	NPR 250,000.00	NPR 224,437.50 Paid
RI District 3292 Dues	NPR 100,000.00	NPR 88,150.00 Paid
RI District 3292 Magazine Dues	NPR 50,000.00	NPR 41,000.00 Paid

Rotary Foundation

PARTICULARS	GOAL	ACHIEVEMENT
EREY	US \$ 25.00 / Member	NPR 136,325.00 Paid
Polio Contribution	US\$ 300.00	Will be paid soon
TRF Contribution	US\$ 4,000.00	US\$ 4,375.00 Paid
Sponsor RI District / Club Program (14 Programs)	NPR 100,000.00	NPR 189,000.00 Paid





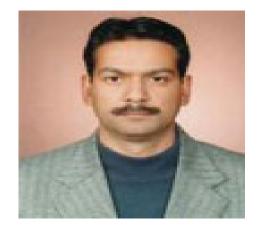
PP Rtn. Swoyambh u R. Tuladhar Chair



Rtn. Mani Ratna Shakya Member



Rtn. Yoga Raj Pokharel Member



PP Ashok Nath Pyakurel Member

S.N	Project	Amount Spent	Status
1	Education Materials Distribution – Mahendra S. School, Trishuli	NPR 100,000.00	Completed
2	Swastha Swaastha Economic Upliftment Program – Vehicle Purchase Support – Devichaur (Rtn.	NPR 800,000.00	Completed
3	Diabetes Prevention Awareness Program, Kathmandu	No Cost	Completed
4	Eye Camp (Itum Bahal, Jhwa Bahal, Dhoka Bahal) through Annapurna Interact Club	NPR 10,000.00	Completed

S.N	Project	Amount Spent	Status
5	Dental Camp – Kathmandu – jointly by RCT, Rotaract Club Thames / Interact Club,	NPR 25,000.00	Completed
6	Bahal to Bahal Heritage Walk Program (Kathmandu Core City Area)	NPR 100,000.00	Completed
7	Support to Chepang Student through Laxmi Pratisthan (District Grant Rejected)	NPR 50,000.00	Completed
8	Tree Plantation (800 Plants) Dhapakhel, Devichaur, Ghumar Chowk, Gokarna (Plants – freely distributed	NPR 25,000.00	Completed

S.N	Project	Amount Spent	Status
9	Flower Seeds Distribution Program in Devichaur, Lalitpur	NPR 25,000.00	Completed
10	Black Potatoe Seeds Distribution in Devichaur, Lalitnur	NPR 10,000.00	Completed
11	Support to Tree Plantation in Gokarna to sponsor RC Nagarjuna initiatives	NPR 5,000.00	Completed
12	Rice Mill Distribution Project in Devichaur, Lalitpur (PP Sanjay Agrawal and Rtn. Anuradha Agrawal's support)	NPR 67,000.00	Completed

S.N	Project	Amount Spent	Status
13	Tunnel Farming Support program in Devichaur, Ghumar Chowk, Dhapakhel through RC Corral De Tierra,	NPR 437,320.00	Completed
14	Banana Fiber Project in Nawalparasi (Rtn. Mani Ratna Shakya support NPR	NPR 200,000.00	Completed
15	Support to Earthquake victims in Bajhang and Jajarkot District – to District	NPR 150,000.00	Completed
16	Support to blood donation initiative of Lions Club (PP	NPR 25,000.00	Completed

S.N	Project	Amount Spent	Status
17	Food For Life Program in Mahalaxmisthan Area, Lagankhel (Supported by Rtn. Sarojani Sherchan and Rtn. Bijaya M. Sherchan)	NPR 50,000.00	Completed
18	Food for Life Program – Swargadwari Ashram - Rtn. Yoqa Rai Pokhrel's Supprot	NPR 36,000.00	Completed
19	Education Counselling in Thames College and Annanurna School	No Cost	Completed
20	Burn Prevention Awareness Program	NPR 10,000.00	Completed

S.N	Project	Amount Spent	Status
21	Nyano Project jointly organized by RCT, Thames Rotaract Club and Annapurna Interact Club in	NPR 43,500.00	Completed
22	Gaijatra Street Cleaning Program in Asan and Indra Chowk – in coordination with	No Cost	Completed
23	Green / Auspiciou Plant Offering During Happy Birthday and Wedding Anniversary Celebration – sponsored by Rtn. Yoga Raj	NPR 30,000.00	Completed
24	Vocational Learning Training	NPR	Completed

S.N	Project	Amount Spent	Status
21	Nyano Project jointly organized by RCT, Thames Rotaract Club and Annapurna Interact Club in	NPR 43,500.00	Completed
22	Gaijatra Street Cleaning Program in Asan and Indra Chowk – in coordination with	No Cost	Completed
23	Green / Auspiciou Plant Offering During Happy Birthday and Wedding Anniversary Celebration – sponsored by Rtn. Yoga Raj	NPR 30,000.00	Completed
24	Vocational Learning Training	NPR	Completed

S. N.	Project	Amount Spent	Status
25	Rotaract Club – Thames College – Support	NPR 25,000.00	Complete d
26	Interact Club – Annapurna School – Support	NPR 25,000.00	Complete d
27	Sponsor District Program	NPR 189,000.0	Complete d
28	ICT Training Program in collaboration with RC Kathmandu	NPR 15,000.00	Complete d

S. N.	Project	Amount Spent	Status
29	Education Materials and Scholarship Distribution in 3 Schools in Ghumarchowk	NPR 35,000.00	To be complete d in June 2024
30	Scholarship Distribution to a School in Taudaha	NPR 20,000.00	To be complete d in June
31	Blind prevention – Glaucoma Prevention Project – Global Grant	US\$ 76,168.00	Being implemen ted

Service Project – Upcoming Project

- Cervical Cancer Screening Project RI Global Grant – in collaboration with Rotary Clubs in Nepal
- Education project in collaboration with RC Tono Club in Japan.
- Health / education project in collaboration with RC KL Metro in Malaysia

Stay Safe & Healthy

Thank You